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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Tue, Jul 21, 2020 07:42:18 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Sixty crore sixty four lakh forty one thousand only (Rs.60,64,41,000/-) - Quarterly Distribution of Budget for the Fisheries Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1856 **Dated:20-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.57 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Fisheries Department for an amount of Rs. 60,64,41,000 /- Rupees Sixty crore sixty four lakh forty one thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Fisheries Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts /Pay & Accounts Officer are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Animal Husbandry, Dairy Development & Fisheries Department, A.P.,Secretariat

The Commissioner of Fisheries, A.P., Vijayawada

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

The Accountant General, A.P.,Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Fisheries Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2405 Fisheries							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,50,000	38,000	44,500	30,000	37,500	1,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,20,000	30,000	36,000	24,000	30,000	1,20,000	0
S.D.H. 133 Water and Electricity Charges	2,38,000	60,000	70,900	47,600	59,500	2,38,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	38,000	13,000	7,900	7,600	9,500	38,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	23,000	6,000	6,650	4,600	5,750	23,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	4,000	1,500	500	2,000	8,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	8,000	2,000	3,000	1,000	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	4,000	4,250	3,000	3,750	15,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,90,000	48,000	56,500	38,000	47,500	1,90,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	14,500	10,000	12,500	50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	6,06,000	1,52,000	1,81,300	1,21,200	1,51,500	6,06,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,21,000	1,55,000	1,86,550	1,24,200	1,55,250	6,21,000	0
S.D.H. 133 Water and Electricity Charges	21,88,000	5,47,000	6,56,400	4,37,600	5,47,000	21,88,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	38,000	10,000	10,900	7,600	9,500	38,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	2,000	2,400	1,600	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	2,000	2,400	1,600	2,000	8,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	15,000	4,000	4,250	3,000	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	25,000	6,000	7,750	5,000	6,250	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,54,000	2,39,000	2,85,700	1,90,800	2,38,500	9,54,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,87,000	1,22,000	1,45,850	97,400	1,21,750	4,87,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,60,000	65,000	78,000	52,000	65,000	2,60,000	0
S.H. 04 Enforcement of Marine Fishing Regulation Act							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,000	1,000	1,200	800	1,000	4,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	17,000	4,000	5,350	3,400	4,250	17,000	0
S.D.H. 133 Water and Electricity Charges	55,000	14,000	16,250	11,000	13,750	55,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,000	2,000	2,400	1,600	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,000	1,000	300	200	500	2,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,000	2,000	2,950	1,800	2,250	9,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	45,000	11,000	13,750	9,000	11,250	45,000	0
M.H. 101 Inland Fisheries							
S.H. 10 Tungabhadra Fisheries Project							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,000	6,000	7,750	5,000	6,250	25,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	15,000	4,000	4,250	3,000	3,750	15,000	0
S.D.H. 133 Water and Electricity Charges	60,000	15,000	18,000	12,000	15,000	60,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	25,000	6,000	7,750	5,000	6,250	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,000	2,000	1,850	1,400	1,750	7,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	20,000	5,000	6,000	4,000	5,000	20,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	20,000	5,000	6,000	4,000	5,000	20,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	29,000	8,000	7,950	5,800	7,250	29,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	14,500	10,000	12,500	50,000	0
M.H. 103 Marine Fisheries							
G.S.H. 11 State Development Schemes							
S.H. 08 Diesel Subsidy to Fishermen Boats							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	50,00,00,000	12,50,00,000	15,00,00,000	10,00,00,000	12,50,00,000	50,00,00,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 25 Development of Fisheries							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,00,000	2,50,00,000	3,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000	0
Total	**60,64,41,000**	**15,16,21,000**	**18,19,23,450**	**12,12,86,300**	**15,16,10,250**	**60,64,41,000**	**0**

DDO Annexure

Department: Fisheries Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
24050000100031101 11VN	01010203001	0	14,000	9,000	11,000	34,000
24050000100031301 31VN	01010203001	0	13,000	9,000	11,000	33,000
24050000100031301 33VN	01010203001	0	46,000	31,000	35,000	1,12,000
24050000100031301 35VN	01010203001	0	800	500	600	1,900
24050000100031301 36VN	01010203001	0	400	0	0	400
24050000100031301 37VN	01010203001	0	0	400	0	400
24050000100031301 38VN	01010203001	0	600	0	200	800
24050000100031301 39VN	01010203001	0	500	300	400	1,200
24050000100031401 41VN	01010203001	0	22,000	14,000	19,000	55,000
24050000100041301 31VN	01010203001	0	0	1,000	500	1,500
24050000100041301 33VN	01010203001	0	1,500	1,000	1,500	4,000
24050000100041301 35VN	01010203001	0	600	0	0	600
24050000100041401 41VN	01010203001	0	800	0	0	800
24050080011253103 12VN	01010203001	0	5,00,000	5,00,000	5,00,000	15,00,000
24050000100031101 11VN	02010203002	0	14,000	9,000	11,000	34,000
24050000100031301 31VN	02010203002	0	14,000	9,000	11,000	34,000
24050000100031301 33VN	02010203002	0	47,000	31,000	37,000	1,15,000
24050000100031301 35VN	02010203002	0	800	500	700	2,000
24050000100031301 36VN	02010203002	0	400	0	0	400
24050000100031301 37VN	02010203002	0	0	400	0	400
24050000100031301 38VN	02010203002	0	600	0	200	800
24050000100031301 39VN	02010203002	0	750	300	500	1,550
24050000100031401 41VN	02010203002	0	22,000	14,000	19,000	55,000
24050000100032402 41VN	02010203002	0	13,000	8,000	10,000	31,000
24050000100035105 11VN	02010203002	0	6,500	4,500	6,000	17,000
24050000100041101 11VN	02010203002	0	400	0	0	400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010004130131VN	02010203002	0	1,000	0	500	1,500
2405000010004130133VN	02010203002	0	3,000	1,000	1,750	5,750
2405000010004130135VN	02010203002	0	600	0	0	600
2405000010004130139VN	02010203002	0	0	0	500	500
2405000010004140141VN	02010203002	0	0	0	800	800
2405000010004240241VN	02010203002	0	2,500	1,000	1,600	5,100
2405008001125310312VN	02010203002	0	5,00,000	5,00,000	5,00,000	15,00,000
2405000010003110111VN	03010203003	0	14,000	9,000	11,000	34,000
2405000010003130131VN	03010203003	0	14,000	9,000	11,000	34,000
2405000010003130133VN	03010203003	0	47,000	31,000	45,000	1,23,000
2405000010003130135VN	03010203003	0	800	500	700	2,000
2405000010003130136VN	03010203003	0	400	0	0	400
2405000010003130137VN	03010203003	0	0	0	500	500
2405000010003130138VN	03010203003	0	600	0	200	800
2405000010003130139VN	03010203003	0	750	300	500	1,550
2405000010003140141VN	03010203003	0	22,000	14,000	19,000	55,000
2405000010003240241VN	03010203003	0	12,000	8,000	10,000	30,000
2405000010003510511VN	03010203003	0	6,500	4,500	6,000	17,000
2405000010004110111VN	03010203003	0	400	0	0	400
2405000010004130131VN	03010203003	0	0	1,400	500	1,900
2405000010004130133VN	03010203003	0	1,500	1,000	1,500	4,000
2405000010004130135VN	03010203003	0	600	0	0	600
2405000010004130139VN	03010203003	0	300	0	0	300
2405000010004140141VN	03010203003	0	0	0	650	650
2405000010004240241VN	03010203003	0	2,000	1,500	1,600	5,100
2405008001125310312VN	03010203003	0	5,00,000	25,00,000	25,00,000	55,00,000
2405000010003110111VN	03010203005	0	14,000	8,200	11,000	33,200
2405000010003130131VN	03010203005	0	13,550	9,000	11,000	33,550
2405000010003130133VN	03010203005	0	47,000	31,000	45,000	1,23,000
2405000010003130135VN	03010203005	0	800	500	600	1,900
2405000010003130136VN	03010203005	0	400	0	0	400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130137VN	03010203005	0	0	0	500	500
2405000010003130138VN	03010203005	0	600	0	200	800
2405000010003130139VN	03010203005	0	500	300	500	1,300
2405000010003240241VN	03010203005	0	12,000	9,400	11,750	33,150
2405000010003510511VN	03010203005	0	6,500	5,000	6,000	17,500
2405008001125310312VN	03010203005	0	25,00,000	25,00,000	25,00,000	75,00,000
2405000010003110111VN	04010203001	0	11,000	8,000	11,000	30,000
2405000010003130131VN	04010203001	0	14,000	8,200	12,000	34,200
2405000010003130133VN	04010203001	0	46,400	31,000	37,000	1,14,400
2405000010003130135VN	04010203001	0	800	500	700	2,000
2405000010003130136VN	04010203001	0	400	0	0	400
2405000010003130137VN	04010203001	0	0	0	500	500
2405000010003130138VN	04010203001	0	600	0	200	800
2405000010003130139VN	04010203001	0	750	300	500	1,550
2405000010003140141VN	04010203001	0	23,000	14,000	19,000	56,000
2405000010003240241VN	04010203001	0	12,000	8,000	10,000	30,000
2405000010003510511VN	04010203001	0	6,500	4,500	6,000	17,000
2405000010004110111VN	04010203001	0	400	0	0	400
2405000010004130131VN	04010203001	0	1,000	0	1,000	2,000
2405000010004130133VN	04010203001	0	1,500	1,000	1,500	4,000
2405000010004130135VN	04010203001	0	0	500	0	500
2405000010004140141VN	04010203001	0	550	200	0	750
2405000010004240241VN	04010203001	0	2,000	1,000	1,600	4,600
2405008001125310312VN	04010203001	0	10,00,000	25,00,000	25,00,000	60,00,000
2405000010003110111VN	05010203002	0	11,000	8,000	11,000	30,000
2405000010003130131VN	05010203002	0	14,000	8,000	11,250	33,250
2405000010003130133VN	05010203002	0	46,000	31,000	38,000	1,15,000
2405000010003130135VN	05010203002	0	800	500	700	2,000
2405000010003130136VN	05010203002	0	400	0	0	400
2405000010003130137VN	05010203002	0	0	0	500	500
2405000010003130138VN	05010203002	0	650	0	200	850

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130139VN	05010203002	0	500	300	500	1,300
2405000010003140141VN	05010203002	0	22,000	14,800	18,500	55,300
2405000010003240241VN	05010203002	0	12,000	8,000	10,000	30,000
2405000010003510511VN	05010203002	0	6,500	4,500	6,000	17,000
2405000010004110111VN	05010203002	0	0	400	0	400
2405000010004130131VN	05010203002	0	0	0	1,250	1,250
2405000010004130133VN	05010203002	0	1,500	1,500	1,500	4,500
2405000010004130135VN	05010203002	0	0	500	0	500
2405000010004130139VN	05010203002	0	0	200	0	200
2405000010004140141VN	05010203002	0	800	0	0	800
2405000010004240241VN	05010203002	0	1,750	1,500	1,650	4,900
2405008001125310312VN	05010203002	0	10,00,000	25,00,000	25,00,000	60,00,000
2405000010003110111VN	06010203002	0	11,000	8,000	11,000	30,000
2405000010003130131VN	06010203002	0	13,000	9,000	11,000	33,000
2405000010003130133VN	06010203002	0	46,000	31,000	35,000	1,12,000
2405000010003130135VN	06010203002	0	800	500	700	2,000
2405000010003130136VN	06010203002	0	0	400	0	400
2405000010003130137VN	06010203002	0	400	0	0	400
2405000010003130138VN	06010203002	0	600	0	200	800
2405000010003130139VN	06010203002	0	500	400	500	1,400
2405000010003140141VN	06010203002	0	22,000	15,000	18,000	55,000
2405000010003240241VN	06010203002	0	12,000	8,000	10,000	30,000
2405000010003510511VN	06010203002	0	6,500	4,500	5,000	16,000
2405000010004110111VN	06010203002	0	0	400	0	400
2405000010004130131VN	06010203002	0	1,000	0	0	1,000
2405000010004130133VN	06010203002	0	1,500	1,500	1,500	4,500
2405000010004130135VN	06010203002	0	0	600	0	600
2405000010004140141VN	06010203002	0	800	0	0	800
2405000010004240241VN	06010203002	0	1,500	1,500	1,600	4,600
2405008001125310312VN	06010203002	0	5,00,000	5,00,000	5,00,000	15,00,000
2405000010003110111VN	07010203001	0	11,000	8,000	11,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130131VN	07010203001	0	13,000	9,000	11,000	33,000
2405000010003130133VN	07010203001	0	46,000	30,600	35,000	1,11,600
2405000010003130135VN	07010203001	0	800	500	700	2,000
2405000010003130136VN	07010203001	0	0	400	0	400
2405000010003130137VN	07010203001	0	400	0	0	400
2405000010003130138VN	07010203001	0	0	600	200	800
2405000010003130139VN	07010203001	0	500	400	400	1,300
2405000010003140141VN	07010203001	0	22,000	15,000	18,000	55,000
2405000010003240241VN	07010203001	0	12,000	8,000	10,000	30,000
2405000010003510511VN	07010203001	0	6,500	4,500	5,000	16,000
2405000010004110111VN	07010203001	0	0	0	500	500
2405000010004130131VN	07010203001	0	1,000	0	0	1,000
2405000010004130133VN	07010203001	0	1,500	1,500	1,500	4,500
2405000010004130135VN	07010203001	0	0	0	1,000	1,000
2405000010004140141VN	07010203001	0	0	800	0	800
2405000010004240241VN	07010203001	0	1,500	1,500	1,600	4,600
2405008001125310312VN	07010203001	0	5,00,000	5,00,000	5,00,000	15,00,000
2405000010003110111VN	08010203001	0	12,300	9,000	10,000	31,300
2405000010003130131VN	08010203001	0	13,000	9,000	11,000	33,000
2405000010003130133VN	08010203001	0	46,000	30,000	40,000	1,16,000
2405000010003130135VN	08010203001	0	800	600	700	2,100
2405000010003130136VN	08010203001	0	0	400	0	400
2405000010003130137VN	08010203001	0	400	0	0	400
2405000010003130138VN	08010203001	0	0	600	200	800
2405000010003130139VN	08010203001	0	500	400	400	1,300
2405000010003140141VN	08010203001	0	22,000	15,000	18,000	55,000
2405000010004110111VN	08010203001	0	0	0	500	500
2405000010004130131VN	08010203001	0	1,350	0	0	1,350
2405000010004130133VN	08010203001	0	1,250	1,500	1,500	4,250
2405000010004130135VN	08010203001	0	0	0	1,000	1,000
2405000010004140141VN	08010203001	0	0	800	0	800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405008001125310312VN	08010203001	0	5,00,000	5,00,000	5,00,000	15,00,000
2405000010003110111VN	09010203002	0	13,000	9,000	10,000	32,000
2405000010003130131VN	09010203002	0	13,000	9,000	11,000	33,000
2405000010003130133VN	09010203002	0	46,000	30,000	40,000	1,16,000
2405000010003130135VN	09010203002	0	800	600	700	2,100
2405000010003130136VN	09010203002	0	0	400	0	400
2405000010003130137VN	09010203002	0	400	0	0	400
2405000010003130138VN	09010203002	0	0	600	200	800
2405000010003130139VN	09010203002	0	500	400	400	1,300
2405000010003140141VN	09010203002	0	22,000	15,000	18,000	55,000
2405000010003240241VN	09010203002	0	12,850	8,000	10,000	30,850
2405000010003510511VN	09010203002	0	6,500	4,000	5,000	15,500
2405000010004130135VN	09010203002	0	600	0	0	600
2405008001125310312VN	09010203002	0	5,00,000	5,00,000	5,00,000	15,00,000
2405000010003110111VN	10010203001	0	14,000	9,000	11,000	34,000
2405000010003130131VN	10010203001	0	13,000	9,000	11,000	33,000
2405000010003130133VN	10010203001	0	55,000	40,000	55,000	1,50,000
2405000010003130135VN	10010203001	0	800	600	700	2,100
2405000010003130136VN	10010203001	0	0	0	500	500
2405000010003130137VN	10010203001	0	400	0	0	400
2405000010003130138VN	10010203001	0	0	600	200	800
2405000010003130139VN	10010203001	0	500	400	400	1,300
2405000010003140141VN	10010203001	0	22,000	15,000	18,000	55,000
2405000010003240241VN	10010203001	0	12,000	8,000	10,000	30,000
2405000010003510511VN	10010203001	0	6,500	4,000	5,000	15,500
2405008001125310312VN	10010203001	0	5,00,000	5,00,000	5,00,000	15,00,000
2405000010003110111VN	11010203001	0	14,000	9,000	11,000	34,000
2405000010003130131VN	11010203001	0	13,000	9,000	11,000	33,000
2405000010003130133VN	11010203001	0	46,000	30,000	35,000	1,11,000
2405000010003130135VN	11010203001	0	700	600	700	2,000
2405000010003130136VN	11010203001	0	0	0	500	500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130137VN	11010203001	0	400	0	0	400
2405000010003130138VN	11010203001	0	0	600	200	800
2405000010003130139VN	11010203001	0	500	400	400	1,300
2405000010003140141VN	11010203001	0	22,000	15,000	18,000	55,000
2405000010003240241VN	11010203001	0	12,000	8,000	10,000	30,000
2405000010003510511VN	11010203001	0	6,500	4,000	5,000	15,500
2405008001125310312VN	11010203001	0	5,00,000	5,00,000	5,00,000	15,00,000
2405000010003110111VN	12010203001	0	14,000	9,000	10,500	33,500
2405000010003130131VN	12010203001	0	13,000	9,000	11,000	33,000
2405000010003130133VN	12010203001	0	46,000	30,000	35,000	1,11,000
2405000010003130135VN	12010203001	0	700	600	700	2,000
2405000010003130136VN	12010203001	0	0	0	500	500
2405000010003130137VN	12010203001	0	0	400	0	400
2405000010003130138VN	12010203001	0	0	0	700	700
2405000010003130139VN	12010203001	0	500	400	400	1,300
2405000010003140141VN	12010203001	0	21,700	15,000	18,000	54,700
2405000010003240241VN	12010203001	0	12,000	8,000	10,000	30,000
2405000010003510511VN	12010203001	0	6,500	4,000	5,000	15,500
2405008001125310312VN	12010203001	0	5,00,000	5,00,000	5,00,000	15,00,000
2405000010003110111VN	22010203001	0	14,000	9,000	11,000	34,000
2405000010003130131VN	22010203001	0	13,000	9,000	11,000	33,000
2405000010003130133VN	22010203001	0	46,000	30,000	35,000	1,11,000
2405000010003130135VN	22010203001	0	700	600	600	1,900
2405000010003130136VN	22010203001	0	0	0	500	500
2405000010003130137VN	22010203001	0	0	400	0	400
2405000010003130138VN	22010203001	0	0	0	650	650
2405000010003130139VN	22010203001	0	500	400	450	1,350
2405000010003140141VN	22010203001	0	21,000	15,000	18,000	54,000
2405000010003240241VN	22010203001	0	12,000	8,000	10,000	30,000
2405000010003510511VN	22010203001	0	6,500	4,000	5,000	15,500
2405000010004130131VN	22010203001	0	0	1,000	500	1,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010004130133VN	22010203001	0	3,000	1,000	1,500	5,500
2405000010004140141VN	22010203001	0	0	0	800	800
2405000010004240241VN	22010203001	0	2,500	1,000	1,600	5,100
2405008001125310312VN	22010203001	0	5,00,000	5,00,000	5,00,000	15,00,000
2405000010001110111VN	27000203001	0	44,500	30,000	37,500	1,12,000
2405000010001130131VN	27000203001	0	36,000	24,000	30,000	90,000
2405000010001130133VN	27000203001	0	70,900	47,600	59,500	1,78,000
2405000010001130135VN	27000203001	0	7,900	7,600	9,500	25,000
2405000010001130136VN	27000203001	0	6,650	4,600	5,750	17,000
2405000010001130137VN	27000203001	0	1,500	500	2,000	4,000
2405000010001130138VN	27000203001	0	3,000	1,000	2,000	6,000
2405000010001130139VN	27000203001	0	4,250	3,000	3,750	11,000
2405000010001240241VN	27000203001	0	56,500	38,000	47,500	1,42,000
2405000010001510511VN	27000203001	0	14,500	10,000	12,500	37,000
2405001010010110111VN	27000203001	0	7,750	5,000	6,250	19,000
2405001010010130131VN	27000203001	0	4,250	3,000	3,750	11,000
2405001010010130133VN	27000203001	0	18,000	12,000	15,000	45,000
2405001010010130135VN	27000203001	0	7,750	5,000	6,250	19,000
2405001010010140141VN	27000203001	0	1,850	1,400	1,750	5,000
2405001010010240241VN	27000203001	0	6,000	4,000	5,000	15,000
2405001010010280281VN	27000203001	0	6,000	4,000	5,000	15,000
2405001010010280288VN	27000203001	0	7,950	5,800	7,250	21,000
2405001010010510511VN	27000203001	0	14,500	10,000	12,500	37,000
2405001031108330331VN	27000203001	0	15,00,00,000	10,00,00,000	12,50,00,000	37,50,00,000
2405008001125310312VN	27000203001	0	2,00,00,000	50,00,000	1,00,00,000	3,50,00,000
	Total	**0**	**18,19,23,450**	**12,12,86,300**	**15,16,10,250**	**45,48,20,000**